



Uso: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDRIO
MICHIOACAN DE OCAMPO
Estado Analítico Mensual de Ingresos
Al 31/dic/2024

Fecha y hora de Impresión | 09/ene/2025
03:15 p. m.

Rubro de Ingreso	Presupuesto		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia
	Vigente															
73	Ingresos por Venta de Bienes y Preste	\$2,721,296.48	\$506,433.13	\$541,057.14	\$160,331.02	\$32,000.67	\$63,905.83	\$104,219.43	\$54,632.77	\$741,700.74	\$425,488.35	\$58,442.25	\$20,775.13	\$12,310.02	\$2,721,296.48	\$0.00
73-01	Aportación Reingreso Licenciatura	\$641,946.00	\$245,066.00	\$88,200.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$317,620.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$656,736.00	\$-14,790.00
73-02	Proceso De Titulación Licenciatura	\$637,600.00	\$14,000.00	\$231,000.00	\$78,000.00	\$27,000.00	\$51,000.00	\$7,000.00	\$14,000.00	\$0.00	\$182,000.00	\$21,000.00	\$14,000.00	\$7,000.00	\$646,000.00	\$-8,400.00
73-03	Curso De Idiomas Por Nivel Alumn	\$463,571.00	\$168,805.50	\$70,435.50	\$1,450.00	\$1,650.00	\$850.00	\$850.00	\$450.00	\$253,300.00	\$0.00	\$850.00	\$0.00	\$0.00	\$517,341.00	\$-53,770.00
73-04	Cambio De Carrera	\$2,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$2,975.00	\$0.00
73-05	Constancia Sin Calificaciones (Idi	\$1,035.00	\$130.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$520.00	\$260.00	\$0.00	\$0.00	\$0.00	\$1,035.00	\$0.00
73-07	Aportación Nuevo Ingreso Licenci	\$32,700.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$134,400.00	\$-101,700.00
73-08	Reposición Credencial	\$6,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00	\$0.00	\$0.00	\$1,435.00	\$820.00	\$410.00	\$820.00	\$6,425.00	\$0.00
73-09	Certificado Completo (Terminación	\$77,920.00	\$0.00	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$600.00	\$2,420.00	\$61,200.00	\$10,800.00	\$2,400.00	\$0.00	\$77,920.00	\$0.00
73-10	Certificado Parcial Licenciatura	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00	\$0.00
73-11	Constitución Oficial (Terminación De	\$93,180.00	\$4,830.00	\$9,600.00	\$1,600.00	\$0.00	\$2,750.00	\$39,200.00	\$0.00	\$12,800.00	\$20,800.00	\$1,600.00	\$0.00	\$0.00	\$93,180.00	\$0.00
73-12	Constancia Con Calificaciones Lice	\$8,420.00	\$480.00	\$0.00	\$0.00	\$1,600.00	\$1,540.00	\$960.00	\$480.00	\$0.00	\$3,360.00	\$1,440.00	\$0.00	\$0.00	\$8,420.00	\$0.00
73-14	Multa Por Pago De Cuota Tardia	\$5,200.00	\$3,800.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$5,200.00	\$0.00
73-15	Curso De Idiomas Por Nivel Extern	\$395,069.00	\$49,155.50	\$115,513.50	\$6,000.00	\$0.00	\$0.00	\$3,750.00	\$2,400.00	\$140,400.00	\$69,600.00	\$20,400.00	\$1,200.00	\$0.00	\$408,419.00	\$-13,350.00
73-16	Examen De Ubicación De Idiomas	\$4,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$0.00	\$1,920.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$4,160.00	\$0.00
73-17	Curso De Verano	\$19,360.00	\$10,200.00	\$510.00	\$0.00	\$0.00	\$0.00	\$6,160.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,360.00	\$0.00
73-18	Examen Especial	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$0.00
73-19	Equivalencias / Convalidación	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00
73-20	Diploma de Especialidad de Licenci	\$28,170.00	\$1,500.00	\$300.00	\$0.00	\$570.00	\$0.00	\$300.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$28,170.00	\$0.00
73-21	Baja Definitiva	\$7,930.00	\$0.00	\$1,220.00	\$0.00	\$0.00	\$610.00	\$1,830.00	\$0.00	\$1,220.00	\$1,220.00	\$0.00	\$0.00	\$0.00	\$7,930.00	\$0.00
73-22	Multa De La Biblioteca Por Dia De R	\$52.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00	\$0.00
73-23	Otros Ingresos	\$4,991.48	\$24.13	\$0.14	\$36.02	\$40.67	\$1,510.83	\$2,989.43	\$47.77	\$56.74	\$56.35	\$57.25	\$65.13	\$105.02	\$4,991.48	\$0.00
73-25	Constancia Sin Calificaciones Lice	\$16,375.00	\$0.00	\$0.00	\$125.00	\$0.00	\$825.00	\$1,500.00	\$375.00	\$250.00	\$12,125.00	\$0.00	\$0.00	\$375.00	\$16,375.00	\$0.00
73-26	Credencial De Alumno (Tarjeta Con	\$12,805.00	\$0.00	\$0.00	\$150.00	\$205.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$12,805.00	\$0.00
73-27	Curso De Inducción - Propedeutico	\$49,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,920.00	\$0.00	\$0.00	\$0.00	\$49,920.00	\$0.00
73-30	Curso De Titulación (Diplomado)	\$97,040.00	\$0.00	\$7,000.00	\$64,040.00	\$0.00	\$0.00	\$2,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,040.00	\$0.00
73-31	Curso Intensivo De Idiomas Por Niv	\$19,930.00	\$6,880.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,930.00	\$0.00
73-32	Duplicado Boleta De Calificaciones	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00
73-33	Duplicado De Certificado	\$490.00	\$0.00	\$0.00	\$490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00	\$0.00
73-34	Examen Evaluación Complementari	\$39,800.00	\$9,600.00	\$100.00	\$0.00	\$0.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,800.00	\$0.00
73-37	Ficha Para Examen De Admisión	\$31,400.00	\$1,600.00	\$0.00	\$8,000.00	\$800.00	\$2,400.00	\$6,250.00	\$3,000.00	\$5,600.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$31,650.00	\$-200.00
73-38	Fotocopias	\$182.00	\$0.00	\$78.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$4.00	\$20.00	\$0.00	\$0.00	\$0.00	\$182.00	\$0.00
73-41	Multa Por Evaluación Docente No R	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00
73-43	Reposición De Acta De Examen Pre	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$2,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00
73-45	CONDONACION 100% (APORTACIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-100,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-100,800.00	\$100,800.00



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				Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
73-46	CONDONACION 100% (APORTACION)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,920.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,920.00	\$3,920.00
73-47	CONDONACION 50% (APORTACION)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$450.00	\$900.00
73-48	CONDONACION 50% (APORTACION)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,870.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,870.00	\$10,870.00
73-49	CONDONACION 100% (CURSO DE I)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,550.00	\$2,550.00
73-50	CONDONACION 100% (CURSO DE I)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,800.00	\$10,800.00
73-51	CONDONACION 50% (CURSO DE I)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$850.00	\$850.00
73-52	CONDONACION 50% (CURSO DE I)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,400.00	\$0.00	-\$600.00	\$0.00	\$0.00	-\$3,000.00	\$3,000.00
73-54	CONDONACION 50% (FICHA EXAM)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$200.00	\$200.00
73-55	Kardex	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$480.00	\$0.00	\$1,600.00	\$0.00
73-56	Trámite de Cédula	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$3,600.00	\$0.00
73-57	CONDONACION 50% PROCESO DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,900.00	\$4,900.00
73-58	CONDONACION 30% PROCESO DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,500.00	\$3,500.00
73-59	CONDONACION 100% CURSO DE II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$49,920.00	\$49,920.00
73-60	Curso Intensivo Idiomas Alumno E	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00
83	Convenios	\$143,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,659.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$143,659.00	\$0.00
83-01	CONVENIO ICTI	\$103,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,659.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$103,659.00	\$0.00
83-02	CONVENIO MARCO DE COOPERAC	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
93	Subsidios y Subvenciones	\$34,758,173.78	\$2,897,412.00	\$3,162,534.00	\$2,769,549.78	\$3,181,472.00	\$2,348,230.00	\$2,272,480.00	\$2,348,230.00	\$2,398,230.00	\$2,272,480.00	\$3,030,549.00	\$4,354,663.00	\$3,722,344.00	\$34,758,173.78	\$0.00
93-1	Federal	\$17,168,427.00	\$1,931,608.00	\$1,098,365.00	\$1,174,115.00	\$1,590,736.00	\$1,174,115.00	\$1,136,240.00	\$1,174,115.00	\$1,224,115.00	\$1,136,240.00	\$1,806,434.00	\$3,722,344.00	\$0.00	\$17,168,427.00	\$0.00
93-1-01	Subsidio Operación Federal	\$17,118,427.00	\$1,931,608.00	\$1,098,365.00	\$1,174,115.00	\$1,590,736.00	\$1,174,115.00	\$1,136,240.00	\$1,174,115.00	\$1,174,115.00	\$1,136,240.00	\$1,806,434.00	\$3,722,344.00	\$0.00	\$17,118,427.00	\$0.00
93-1-02	Subsidio Federal Proyectos de Inve	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
93-2	Estatal	\$17,589,746.78	\$965,804.00	\$2,064,169.00	\$1,595,434.78	\$1,590,736.00	\$1,174,115.00	\$1,136,240.00	\$1,174,115.00	\$1,174,115.00	\$1,136,240.00	\$1,224,115.00	\$632,318.00	\$3,722,344.00	\$17,589,746.78	\$0.00
93-2-01	Subsidio Operación Estatal	\$17,539,746.78	\$965,804.00	\$2,064,169.00	\$1,595,434.78	\$1,590,736.00	\$1,174,115.00	\$1,136,240.00	\$1,174,115.00	\$1,174,115.00	\$1,136,240.00	\$1,174,115.00	\$632,318.00	\$3,722,344.00	\$17,539,746.78	\$0.00
93-2-02	Subsidio Estatal Proyectos de Inve	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
Total		\$37,623,129.26	\$3,403,845.13	\$3,703,591.14	\$2,829,860.80	\$3,213,472.57	\$2,412,135.83	\$2,430,358.43	\$2,402,862.77	\$3,139,530.74	\$2,747,968.35	\$3,088,991.25	\$4,375,481.13	\$3,774,654.02	\$37,623,129.26	\$0.00



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MTRA. MARTHA AVALOS ARIZMENDI
DIRECTORA GENERAL



INSTITUTO
TECNOLÓGICO
SUPERIOR
DE
PURUÁNDIRO
DIRECCIÓN


C.P. ROSA MARIA VALDOVINOS
ENC. SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS



INSTITUTO TECNOLÓGICO
SUPERIOR DE PURUÁNDIRO
SUBDIRECCIÓN
DE
SERVICIOS
ADMINISTRATIVOS